

Lincoln Twp

AFFIDAVIT OF PUBLICATION : 570082

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, depose and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Tuesday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 5th day of August, A.D., 2014, and the last on the 5th day of August, A.D., 2014.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

David Dove

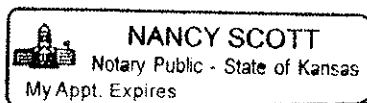
Subscribed and sworn to before me this 15th day of September, A.D., 2014.

Nancy Scott

Notary Public.

My Commission Expires 02/24/17

Printer's Fees, \$183.89



NOTICE OF BUDGET HEARING

The governing body of
Lincoln Township
Reno County
will meet on August 18, 2014 at 8:00 PM at the Paul Nally residence, 6818 S. Broadview Rd, Hutchinson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of Ad Valorem tax. Detailed budget information is available at the Paul Nally residence, 6818 S. Broadview Rd, Hutchinson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015	Est. Tax Rate*
	Expenditures	Expenditures	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax
General Fund	2,892	2,880	3,335	2,684
Road	101,768	111,068	130,388	97,659
Non-Budgeted Funds				
Special Machinery	43,284			
Totals	147,944	113,948	133,723	100,343
Less: Transfers	25,000	0	15,120	
Net Expenditure	122,944	113,948	118,603	
Total Tax Levied	59,076	97,565	118,603	
Assessed Valuation		6,158,307	6,333,829	
Township	5,968,598			
Outstanding Indebtedness, Jan 1				
G.O. Bonds	0	0	0	
Other	0	0	0	
Lease Purchase Principal	91,429	74,416	56,789	
Total	91,429	74,416	56,789	

*Tax rates are expressed in mills.

Paul Nally
Township Official

570082

FILED

SEP 18 2014

Donna Patton
COUNTY CLERK

AFFIDAVIT OF PUBLICATION : 570737

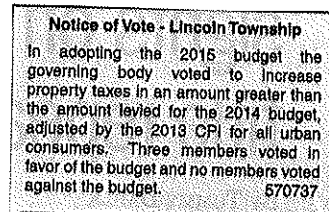
STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, depose and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Tuesday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 19th day of August, A.D., 2014, and the last on the 19th day of August, A.D., 2014.



Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

David Dove

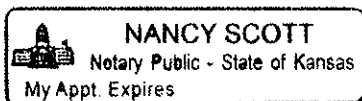
Subscribed and sworn to before me this 15th day of September, A.D., 2014.

Nancy Scott

Notary Public.

My Commission Expires 02/24/17

Printer's Fees, \$18.87



FILED

SEP 22 2014

Donna Patton
COUNTY CLERK

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of

Lincoln Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015					
Alloc of MVT, RVT, and 16/20M Vehicles Tax					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund					
K.S.A.					
General	79-1962	6	3,335	2,684	.423
Road	68-518c	7	130,388	97,659	15.370
Non-Budgeted Funds					
Special Machinery					
Totals			133,723	100,343	
Budget Summary					
Neighborhood Revitalization Rebate					
			Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Township	6,354,207
	Nov. 1, 2014 Valuation

15.793

Assisted by:
Swindoll, Janzen, Hawk & Loyd, LLC
Address:
PO Box 2889
Hutchinson, KS 67504-2889
Email:
admin@sjhl.com

Attest: 8-22, 2014

Donna Patton
County Clerk

Patricia

Carl Eash

Glenn Showalter
Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

FILED

AUG 22 2014

Donna Patton
COUNTY CLERK

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014	+ \$ 97,565 ✓
2. Debt service levy in 2014	- \$ 0
3. Tax levy excluding debt service	\$ 97,565 ✓

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 44,268 ✓
5. Increase in personal property for 2014:	
5a. Personal property 2014	+ 178,139 ✓
5b. Personal property 2013	- 218,254 ✓
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that changed in use during 2014:	+ 13,219 ✓
7. Total valuation adjustment (sum of 4, 5c, 6)	57,487 ✓
8. Total estimated valuation July 1, 2014	6,333,829 ✓
9. Total valuation less valuation adjustment (8 minus 7)	6,276,342 ✓
10. Factor for increase (7 divided by 9)	0.00916 ✓
11. Amount of increase (10 times 3)	+ \$ 894 ✓
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 98,459 ✓
13. Debt service levy in this 2015 budget	0
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	98,459 ✓
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%
16. Consumer Price Index adjustment (3 times 15)	\$ 1,463 ✓
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 99,922 ✓

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	2,613	314	7	20
Road	94,952	11,417	265	743
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	97,565	11,731	272	763

County Treasurer's Motor Vehicle Estimate	<u>11,731</u>		
County Treasurer's Recreational Vehicle Estimate		<u>272</u>	
County Treasurer's 16/20M Vehicle Estimate			<u>763</u>
Motor Vehicle Factor	<u>0.12024</u>		
Recreational Vehicle Factor		<u>0.00279</u>	
16/20M Vehicle Factor			<u>0.00782</u>

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
Road	Special Machinery	25,000	-	15,120	68-141g
Total		25,000	0	15,120	
Adjustments*					
Adjusted Totals		25,000	0	15,120	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2014	Payments Due 2014	Payments Due 2015
Grader	3/1/11	60	3.55	89,030	56,789	19,779	19,779
				Total	56,789	19,779	19,779

Page No. 5

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	406	386	386
Receipts:			
Ad Valorem Tax	2,490	2,535	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	13		
Motor Vehicle Tax	340	319	314
Recreational Vehicle Tax	9	8	7
16/20 M Vehicle Tax	20	18	20
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Watercraft Tax			5
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,872	2,880	346
Resources Available:	3,278	3,266	732
Expenditures:			
Administrative Per-Diem	1,803	700	1,800
Payroll Taxes		100	100
Legal Publications	301	200	350
Professional Services	696	600	750
Insurance		1,280	335
Supplies	92		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,892	2,880	3,335
Unencumbered Cash Balance Dec 31	386	386	xxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	5,185	2,880	3,335
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,335
Tax Required			2,603
Delinquent Comp Rate: 3.00%			81
Amount of 2014 Ad Valorem Tax			2,684

Lincoln Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	15,310	24,206	22,983
Receipts:			
Ad Valorem Tax	90,443	92,103	xxxxxxxxxxxxxx
Delinquent Tax	426		
Motor Vehicle Tax	12,343	11,597	11,417
Recreational Vehicle Tax	316	285	265
16/20M Vehicle Tax	554	660	743
Special Highway/Gasoline Tax	3,763	5,200	0
Watercraft Tax			165
FEMA Reimbursements			
Reimbursements & refunds	2,819		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	110,664	109,845	12,590
Resources Available:	125,974	134,051	35,573
Expenditures:			
Officers Pay		4,400	0
Wages	13,689	14,500	14,500
Payroll Taxes	6,203	2,000	6,500
Employee Benefits	25,004	29,500	29,500
Fuel & Oil	11,893	10,000	12,000
Road Materials & Supplies	6,091	15,418	15,418
Machine Hire / Contract Services		1,500	1,500
Insurance	8,881	8,500	9,000
Professional Services	685	600	700
Legal Publications		350	350
Repairs	2,125	4,000	4,000
Chemicals / Spraying		500	500
Other	697		
Equipment / Lease Purchase Payments		19,800	19,800
Rent	1,500		1,500
Transfer to Special Machinery	25,000		15,120
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	101,768	111,068	130,388
Unencumbered Cash Balance Dec 31	24,206	22,983	xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	119,135	111,068	130,388
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	130,388
		Tax Required	94,815
Delinquent Comp Rate:	3.00%		2,844
Amount of 2014 Ad Valorem Tax			97,659

Special Machinery

K.S.A. 68-141g

	2013 Actual Year
Unencumbered Cash Balance, Jan 1	78,312
Transfers from:	
Road Fund	25,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	92
Other	3,895
Resources Available:	107,299
Total Expenditures	43,284
Unencumbered Cash Balance, Dec 31	64,015

NOTICE OF BUDGET HEARING

The governing body of
Lincoln Township
Reno County

will meet on August 18, 2014 at 8:00 PM at the Paul Nisly residence, 6818 S. Broadacres Rd, Hutchinson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Paul Nisly residence, 6818 S. Broadacres Rd, Hutchinson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	2,892	0.425	2,880	0.424	3,335	2,684	0.424
Road	101,768	15.436	111,068	15.419	130,388	97,659	15.419
Non-Budgeted Funds							
Special Machinery	43,284						
Totals	147,944	15.861	113,948	15.843	133,723	100,343	15.843
Less: Transfers	25,000		0		15,120		
Net Expenditure	122,944		113,948		118,603		
Total Tax Levied	93,076		97,565		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,868,358		6,158,307		6,333,829		
Outstanding Indebtedness, Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	91,429		74,416		56,789		
Total	91,429		74,416		56,789		

*Tax rates are expressed in mills.

Paul Nisly
Township Official

Notice of Vote - Lincoln Township

In adopting the 2015 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2014 budget, adjusted by the 2013 CPI for all urban consumers. Three members voted in favor of the budget and no members voted against the budget.